# **NEW MEXICO 2040 PLAN**

## **Action Tracking**

# **Appendix E**

prepared for

New Mexico Department of Transportation

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September 2015

#### The New Mexico 2040 Plan: Action Item Responsibilities and Timeline

#### Purpose:

This database compiles all of the Goals, Strategies, and Actions identified in the New Mexico 2040 Plan (2040 Plan). It is designed to be a tool for the New Mexico Department of Transportation (NMDOT) assign responsibility for completing actions, set deadlines for completion, and track the progress towards meeting the goals outlined in the 2040 Plan. Each tab provides information for one of the five 2040 Plan goals.



#### **Acronyms**

ADA Americans with Disabilities Act

AMPD Asset Management and Planning Division

BPE Bicycle, Pedestrian, Equestrian
CSS Context Sensitive Solutions
DCC NMDOT Coordinating Committee

DMB Data Management Bureau FAC Freight Advisory Committee

FY Fiscal Year (State Fiscal Year begins July 1)
FFY Federal Fiscal Year (begins October 1)
FMIS Fiscal Management Information System

GIS Geographic Information System

GO General Office

GSA General Services Administration GTG Government to Government Unit

HR Human Resources

HSIP Highway Safety Improvement Program
ICC Interagency Coordinating Committee
IPCC Interested Parties Coordinating Committee

ITS Intelligent Transportation Systems

LEED Leadership in Energy & Environmental Design

LRP Long Range Plan

LTAP Local Technical Assistance Program
MPO Metropolitan Planning Organization
MRCC MPO/RTPO Coordinating Committee
MTP Metropolitan Transportation Plan

NMDOT New Mexico Department of Transportation

OIG Office of Inspector General

PINF Programs and Infrastructure Finance Division

PMS Pavement Management System
PPM Planning Procedures Manual
PWP Planning Work Program
RSA Road Safety Assessment
RTP Regional Transportation Plan

RTPO Regional Transportation Planning Organization SHARE Statewide Human Resources Accounting Reporting

SHSP Strategic Highway Safety Plan STC State Transportation Commission

STIP Statewide Transportation Improvement Program

TAMP Transportation Asset Management Plan

TDM Travel Demand Management

TIP Transportation Improvement Program

TSM&O Transportation System Management and Operations

VMT Vehicle Miles Traveled



GOAL 1: Ensure that all NMDOT decision-making processes are data-driven and transparent and that NMDOT is held accountable for the efficient, timely, and cost-effective delivery of projects and programs

Strategies		Actions	Responsibility	Timeframe	Performance Measures
1.1 Employee Excellence and Customer Service.  Strengthen the ability of NMDOT to deliver on the actions identified in the 2040 Plan by recruiting, rewarding, and retaining outstanding, customer-focused employees; actively promoting their health and well-being; investing in their professional development; and entrusting them with the tools and responsibility to do their jobs well.	1.1.a	Produce an enhanced annual report for the Cabinet Secretary and executive staff that highlights: (1) how the 2040 Plan is being implemented (including performance measures), (2) linkages to other planning processes including RTPs, MTPs, Tribal, and local plans; and (3) projects completed during the year and how they support the 2040 Plan goals.	Statewide Planning Bureau Chief	Annually, beginning FFY 2016	Percent of 2040 Plan actions completed within timeframe identified in this plan     Public ratings of NMDOT in customer satisfaction survey     Percent of positions vacant in all programs
	1.1.b	Improve the NMDOT website for ease of use by customers, including their ability to locate and download NMDOT plans, documents, and data.	Statewide Planning Bureau's Liaison to Web Committee	FFY 2016, and then continuous	
	1.1.c	Expand use of technology to communicate important messages about service delivery, transportation information, and performance.	Statewide Planning Bureau's Liaison to Web Committee	FFY 2017, and then continuous	
	1.1.d	Provide advance notification and timely updates to local agencies and the public regarding scheduled roadway maintenance activities.	Statewide Planning Bureau's Liaison to Web Committee	Continuously, beginning FFY 2016	
	1.1.e	Conduct customer satisfaction surveys prior to initiating the next update of the long range plan.	Statewide Planning Bureau chief	Prior to initiating the next update of the long range plan	

GOAL 1: Ensure that all NMDOT decision-making processes are data-driven and transparent and that NMDOT is held accountable for the efficient, timely, and cost-effective delivery of projects and programs

Strategies		Actions	Responsibility	Timeframe	Performance Measures
1.2 Partnerships and Coordination. Build trust and leverage external support for transportation initiatives by coordinating early, often, and successfully with federal, state, regional, Tribal, local, and other agencies to plan, fund, and implement projects and programs.	1.2.a	Convene Plan Coordinating Committees, as needed, to review and give input on 2040 Plan implementation, monitoring trends and the next 2040 Plan update. Committees include:  1. A streamlined version of the NMDOT Coordinating Committee (DCC), the Project Identification, Evaluation and Prioritization Committee (PPC) to advise on 2040 Plan implementation.  2. MPO/RTPO Coordinating Committee (MRCC) to provide a venue for addressing coordination needs during plan implementation and preparing for future coordination of plan updates.  3. Interagency Coordinating Committee (ICC) to continue to meet as needed (at least annually) to identify opportunities for further coordination and collaboration of NMDOT with other state and federal agencies.  4. Tribal Coordinating Committee (TRCC) to continue to meet as needed to identify opportunities for further coordination of NMDOT with tribal agencies.  5. Freight Advisory Committee (FAC) to meet on a regular (semi-annual) basis to review freight strategies, continue to gather information about freight user needs and challenges, and review products of ongoing studies (e.g., border plans, corridor studies, etc.).  6. Interested Parties Coordinating Committee (IPCC) to provide a structured communication channel and source of input from interested, non-governmental parties.	Statewide Planning Bureau Chief	FFY 2016, and then continuous	Stakeholder ratings of NMDOT in customer satisfaction survey

GOAL 1: Ensure that all NMDOT decision-making processes are data-driven and transparent and that NMDOT is held accountable for the efficient, timely, and cost-effective delivery of projects and programs

Strategies		Actions	Responsibility	Timeframe	Performance Measures
	1.2.b	Work cooperatively with MPOs, RTPOs, FHWA, BBER, and other agencies (as needed) to reach agreement on demographic forecasting methods and assumptions for use in distributing federal transportation funds and for other planning purposes.	Statewide Planning Bureau Chief	FFY 2016 - 2017	
	1.2.c	Assist the Central Federal Lands Highway Division of the FHWA to develop a Coordinated Transportation Plan for federal agencies in New Mexico.	Statewide Planning Bureau Chief	FFY 2016	
	1.2.d	Build long range planning process guidance into NMDOT's internal procedures via administrative directives, documents such as the Planning Procedures Manual and STIP/TIP Procedures, PEL, PER, Location Study Procedures, and Planning Certification	Statewide Planning Bureau Chief, Government-to- Government Unit Supervisor, and STIP Coordinator	FFY 2016 - 2017	
	1.2.e	Continue and enhance planning liaison roles to ensure effective communication with partners, including RTPOs, MPOs, and Tribes.	Government-to- Government Unit Supervisor	On-going	
	1.2.f	Work with tribes to develop a Tribal Transportation Procedures Manual to define how NMDOT conducts business with Tribes.	NMDOT Tribal Liaison	FFY 2016 - 2017	
	1.2.g	Conduct stakeholder satisfaction surveys prior to initiating the next update of the long range plan.	Statewide Planning Bureau Chief	FFY 2018	

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Strategies		Actions	Responsibility	Timeframe	Performance Measures
1.3 Financial Stewardship.  Monitor financial aspects of NMDOT operations from project development, delivery, billing, payment, and closure to ensure that all financial gaps are discovered and addressed for cost effectiveness and cost efficiency.	1.3.a	Continue to improve program and project delivery (i.e., the number of projects on-plan and completed on-time and within budget).	Statewide Planning Bureau Chief	FFY 2016 then continuous	<ul> <li>Percent of projects obligated versus programmed in the STIP</li> <li>Percent of cost over bid amount</li> <li>Number of annual external financial audit findings</li> <li>Percent of prior year financial audit findings resolved</li> </ul>
	1.3.b	Assess the impacts of Tribal transportation funds on state transportation infrastructure.	NMDOT Tribal Liaison	Include in PWP for FFY 2016 to develop methodology, then report annually	
	1.3.c	Develop and implement evaluation criteria and statewide project prioritization process based on the 2040 Plan Goals and Strategies for selecting projects in the Statewide Transportation Improvement Program.	Statewide Planning Bureau Chief	Develop criteria and process in FFY 2016, implement beginning FFY2017, monitor results	
1.4 Access to Data and Information. Enhance internal and external (stakeholder and public) access to integrated spatial and non-spatial data to improve data quality and the ability of NMDOT employees and stakeholders to evaluate the effectiveness of projects and programs.	1.4.a	Develop a data business plan for NMDOT that establishes key data items and standards, roles for NMDOT and partners (including the Department of Information Technology), and governing principles for collection, management, and sharing that can be used by all agencies.	Data Management Bureau (DMB) Chief	DMB Business Plan is precursor to biannual PWP; next update will be FY 2017	Percent of essential data sources updated on schedule [measurement approach TBD]
	1.4.b	Develop a self-service data portal for NMDOT employees and the public to ease access to and management of NMDOT data.	AMPD Director	FFY 2018	

**GOAL 2: Improve Safety & Public Health for All System Users** 

Strategies		Actions	Responsibility	Timeframe	Performance Measures
2.1 Data driven process. Reduce fatalities and serious injuries through data-driven, innovative, and proactive processes that include examination of safety hot spots and systemic safety concerns.	2.1.a	Implement the New Mexico Strategic Highway Safety Plan (SHSP), Tribal safety plans, and regional safety plans including countermeasures that reduce fatalities and serious injuries when maintaining, upgrading, or reconstructing infrastructure and evaluating the effectiveness of safety investments.	SHSP / HSIP Manager	In progress as part of SHSP. FFY 16 and beyond.	injuries (statewide, rural, and urbange) • Bicyclist fatalities and serious injuries (statewide, rural, and urban)
	2.1.b	Emphasize safety for the most vulnerable system users (e.g., older citizens, children, pedestrians, and bicyclists).	SHSP / HSIP Manager	In progress as part of SHSP. FFY 16 and beyond.	<ul> <li>Total number of serious injuries</li> <li>Serious injuries per 100 million</li> <li>VMT (statewide, rural, and urban)</li> </ul>
	2.1.c	Conduct Road Safety Assessments (RSA) at state and regional levels where needed to identify road safety deficiencies and risk characteristics.	SHSP / HSIP Manager	In progress as part of SHSP. FFY 16 and beyond.	
	2.1.d	Include safety of all modes as a prioritization factor to rank all types of projects prior to incorporation into the STIP.	Statewide Planning Bureau Chief, SHSP / HSIP Manager, and STIP Coordinator	To be addressed under Action Item 1.2.a	
	2.1.e	Adopt transportation safety policies related to Complete Streets, bicycle and pedestrian design, and access management.	SHSP / HSIP Manager and BPE Coordinator	FFY 16	
	2.1.f	Improve safety data quality (e.g., work with law enforcement to collect accurate location information) and timeliness.	Data Management Bureau (DMB) Chief and SHSP / HSIP Manager	FFY 16	
	2.1.g	Identify the top safety risks in the state and conduct detailed, quantitative-based, and systemic evaluation of strategies to address them.	DMB Chief and SHSP / HSIP Manager	In progress as part of SHSP. FFY 16 and beyond.	
	2.1.h	Work with Tribal partners to ensure that accurate data are available to support safety planning on Tribal lands.	NMDOT Tribal Liaison	Include in Planning Work Program for FFY16 and report annually thereafter	

**GOAL 3: Preserve and Maintain Our Transportation Assets for the Long Term** 

Strategies		Actions	Responsibility	Timeframe	Performance Measures
3.1. Asset Management.  Develop and implement a "preservation first" asset management strategy to ensure that NMDOT will maintain all existing and future elements of the state's multimodal transportation system in a state of good repair.	3.1.a	Create and maintain a comprehensive inventory and Geographic Information System (GIS) database of all assets, starting with pavement and bridge, including historic condition information, assets needing replacement, and current and projected future use.	Data Management Bureau (DMB) Chief	FFY 2016, with maintenance of the inventory and database continuing on an on-going basis thereafter	<ul> <li>Percent of pavement in good/fair/poor condition by tier</li> <li>Percent of bridges in good/fair/poor condition by tier</li> <li>Percent of transit assets in state of good repair by mode (bus, rail)</li> <li>Number of pavement miles preserved by tier</li> </ul>
	3.1.b	Finalize and implement the Transportation Asset Management Plan (TAMP) that identifies appropriate treatments (maintenance, preservation, rehabilitation, reconstruction) to ensure that all NMDOT assets are brought to and remain in a state of good repair.	AMPD Director	FFY 2016	<ul> <li>Percent of airport runways rated "good"</li> </ul>
	3.1.c	Incorporate life-cycle cost considerations when modeling future asset condition and selecting maintenance activities and construction projects (preservation, rehabilitation, reconstruction).	AMPD Director	FFY 2016, and continuing on an on-going basis thereafter	
	3.1.d	Define key work activities (e.g., maintenance, rehabilitation, reconstruction), document their typical unit costs, and detail their ideal timing and sequencing.	AMPD Director	FFY 2016, as part of the TAMP	
	3.1.e	Identify and evaluate risks to the functioning of the transportation system, including risks from extreme weather.	AMPD Director	FFY 2017	
3.2. Consider Life-Cycle Cost in all Capacity Expansion Decisions. Apply life-cycle cost analysis techniques (consistent with best national practices) as one of several factors for evaluating and prioritizing capacity expansion activities.	3.2.a	Identify data needs and evaluation tools (from federal and other sources) to accurately estimate the life-cycle cost of all project types (preservation, rehabilitation, reconstruction, capacity expansion).	Statewide Planning Bureau Chief	FFY 2016, PWP	
	3.2.b	Implement existing training (or develop new training) for NMDOT and partner agency staff (MPOs, RTPOs, local agencies) on life-cycle cost analysis.	NMLTAP Coordinator, with the guidance from Statewide Planning Bureau Chief	FFY 2017	

**GOAL 3: Preserve and Maintain Our Transportation Assets for the Long Term** 

Strategies		Actions	Responsibility	Timeframe	Performance Measures
3.3. Priority Tiers and Minimum Standards. Prioritize investment of funds by "tier" to achieve minimum standards for design, maintenance, and efficient operations.	3.3.a	Integrate tiered performance evaluation criteria for all modes into the STIP project prioritization process. (evaluation criteiria)	Statewide Planning Bureau Chief	To be addressed under Action Item 1.2.a	
	3.3.b	Develop asset condition performance targets for the tiers of all modes (e.g., maintain some tiers of roads as good, some as fair).	AMPD Director	To be addressed under Action Item 1.2.a	
3.4. Address Legacy Challenges . Ensure that NMDOT can affordably meet the condition standards set for each roadway tier by right sizing the state-owned network to provide the needed capacity to support statewide connectivity standards.	3.4.a	Identify opportunities to better support local community needs by shifting responsibility for roadway maintenance and management to local agencies.	AMPD Director	To be addressed under Action Item 3.1.b	Total maintenance expenditures and maintenance cost per capita
	3.4.b	Use corridor tiers and relevant data to prioritize future investment. (evaluation criteria)	Statewide Planning Bureau Chief	To be addressed under Action Item 1.2.a	
	3.4.c	Evaluate integrity and connectivity of the state highway system to ensure support for primary NMDOT objectives.	AMPD Director	To be addressed under Action Item 3.1.b	
	3.4.d	Develop criteria to evaluate adaptive re-use proposals for NMDOT assets. (evaluation criteria)	Statewide Planning Bureau Chief	To be addressed under Action Item 1.2.a	

Strategies		Actions	Responsibility	Timeframe	Performance Measures
4.1 Operations and Demand Management First. As the default approach to addressing congestion, proactively implement all reasonable operations and demand management strategies before committing scarce capital funds to expand capacity.	4.1.a	Develop a strategic plan with stakeholder input to identify and coordinate Travel Demand Management (TDM) activities in New Mexico, including realtime traveler information and Intelligent Transportation Systems (ITS).	Statewide Planning Bureau Chief	FFY 2016- 2017	<ul> <li>Planning time index (reliability) for personal travel (urban areas)</li> <li>Total person hours of delay per capita (urban areas)</li> <li>Planning time index (supply chain reliability) for freight</li> </ul>
	4.1.b	Work cooperatively with planning partners (particularly MPOs and RTPOs) to identify, coordinate, and implement Transportation Systems Management and Operations (TSM&O) strategies where appropriate.	Statewide Planning Bureau Chief	FFY 2017	Rail Runner annual ridership     Park-and-Ride annual ridership
		Provide training to NMDOT, MPO, and RTPO staff on TDM and TSM&O to help ensure successful implementation.	NMLTAP Coordinator with the assistance of the Statewide Planning bureau Chief	FFY 2018	
	4.1.d	Align the information provided via the "NMRoads" website with the TDM Strategic Plan and TSM&O strategies to ensure that transportation system users have access to appropriate, timely, high quality, and user friendly information on road conditions, public transit schedules, rest area parking and truck stop location information, etc.	Statewide Planning Bureau Liaison to Website Committee	FFY 2018	
	4.1.e	Work collaboratively with partners (e.g., US Forest Service, New Mexico Tourism Department, RTPOs, Tribes, transit agencies, trucking associations and companies, etc.) to identify information needs and provide ongoing feedback on the types and quality of information provided on NMRoads and other NMDOT information sources.	AMPD Director	To be addressed under Action Item 1.5.b	

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Strategies		Actions	Responsibility	Timeframe	Performance Measures
	4.1.f	Develop a check list that links the database of TDM and TSM&O strategies to corridor planning and project development. Strategies would be categorized as required, advisory, or not relevant for a given corridor type.	Statewide Planning Bureau Chief	FFY 2018. To be folded into the output of Action Item 1.2.a	
4.2 Strategic Investment in Key Corridors. Focus NMDOT resources (considering full life-cycle cost) to support movement of people and goods along a limited number	4.2.a	Establish criteria and thresholds for establishing tiers for modes not already defined in the 2040 Plan (e.g., public transportation, bicycle, pedestrian, etc.).	Statewide Planning Bureau Chief	FFY 2016. To be folded into the output of Action Item 1.2.a	
of key corridors (i.e., corridors with regional, statewide, interstate, or international significance).	4.2.b	Collect data, analyze data, and develop a comprehensive report on current travel patterns and travel mode choices of New Mexico residents and visitors. (This information is needed for a variety of reasons, including: developing performance measures, updating the travel demand model, and developing TDM/TSM&O strategies.)	Statewide Planning Bureau Chief	FFY 2017	
	4.2.c	Assess the strengths and limitations of the New Mexico Statewide Travel Demand Model and develop recommendations for improving the ability of NMDOT to forecast future personal and freight flows at varying scales throughout the state.	Statewide Planning Bureau Chief	FFY 2018	
	4.2.d	Highway Capacity: Establish "Capacity Expansion Evaluation Criteria" for determining when all feasible operational and system demand management strategies have been exhausted and, if so, for prioritizing expenditure of funds for capacity expansion in the STIP based on life-cycle cost. (cross reference Project identification, Evaluation, Prioritization Committee responsibilities.)	Statewide Planning Bureau Chief	FFY 2016. To be folded into the output of Action Item 1.2.a	

Strategies		Actions	Responsibility	Timeframe	Performance Measures
	4.2.e	Freight: Refine the Department's Priority Truck Corridors based on continued analysis of goods movement, intermodal connections, and US- Mexico border crossing volumes.	Statewide Planning Bureau Chief and SPB Freight Planner	FFY 2016	
	4.2.f	Freight: Participate in the Western Connected Freight Corridor Coalition to address permitting and connected vehicle applications.	Statewide Planning Bureau Chief and SPB Freight Planner	FFY 2016 - FFY 2017	
	4.2.g	Public Transportation: Provide support to RTPOs as they identify opportunities to establish RTDs for intercity and regional transit services.	GTG Unit Supervisor	FFY 2017	
	4.2.h	Public Transportation: Make web-based transit information more accessible, including through the NMRoads website.	SPB Liaison to Web Committee	On-going starting in FFY 2016	
	4.2.i	Bicycle: Develop a state bicycle, pedestrian, equestrian (BPE) plan to refine the strategies set forth in the 2040 Plan and establish priorities for facility development.	BPE Coordinator	FFY 2016	
	4.2.j	Bicycle: Use routine resurfacing projects as an opportunity to improve or maintain bicycle facilities and connectivity along identified corridors.	BPE Coordinator	On-going starting in FFY 2017	
	4.2.k	Pedestrian: Develop a state bicycle, pedestrian, equestrian (BPE) plan to refine the strategies set forth in the 2040 Plan and establish priorities for facility development.	BPE Coordinator	FFY 2016	

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Strategies		Actions	Responsibility	Timeframe	Performance Measures
	4.2.1	Pedestrian: Assist NMDOT ADA Coordinator with offering trainings on ADA-compliant design standards for sidewalks, curb ramps, crosswalks, pedestrian facilities in rural areas, and other pedestrian elements that meet all of the requirements of the Americans with Disabilities Act (ADA).	NMLTAP Coordinator with the assistance of the Statewide Planning Bureau Chief	FFY 2016	
	4.2.m	Pedestrian: Develop design guidance (including model plan and profile views for streets) to address pedestrian needs along NMDOT facilities in local communities.	BPE Coordinator	FFY 2017	
	4.2.n	Aviation: Assist Aviation Division in promoting all facets of aviation including educational and career opportunities, historic aviation corridors and aviation tourism, and local recreation and other connections at smaller airports.	Statewide Planning Bureau Chief	On-going starting in FFY 2016	
	4.2.0	Aviation: Assist Aviation Division as needed regarding investment in NextGen aviation technologies to increase system efficiency and safety.	Statewide Planning Bureau Chief	On-going starting in FFY 2017	
	4.2.p	Aviation: Assist Aviation Division as requested to evaluate zoning standards and opportunities to incentivize compatible development opportunities near and around airports.	Statewide Planning Bureau Chief	FFY 2016	

Strategies		Actions	Responsibility	Timeframe	Performance Measures
4.3 Land Use – Transportation Coordination. Prioritize projects, programs, and activities that help minimize transportation infrastructure and service costs through coordination of transportation and land use planning (including site selection for public facilities).	4.3.a	Work with the Interagency Coordinating Committee, State of New Mexico General Services Administration, health councils, and other agencies to coordinate the planning and siting of public facilities (e.g., senior centers, libraries, hospitals, schools, etc.) and other key travel destinations to reduce transportation costs, improve safety, and enhance user experience.	Statewide Planning Bureau Chief	FFY 2017	Household transportation costs as a percentage of median household income (statewide, rural, and urban)
	4.3.b	Develop guidance to help local communities adopt location-efficient and transit-supportive development and site planning ordinances.	GTG Unit Supervisor and Liaisons	FFY 2018	
	4.3.c	In collaboration with tribes and other agencies, refine NMDOT access control guidance for existing and new facilities to ensure that state roads can serve appropriate functions.	Statewide Planning Bureau Chief	FFY 2018	
	4.3.d	For each roadway tier, establish standards that must be achieved for adding capacity and/or other enhancements to NMDOT facilities (new lanes, interchanges, intersections, signalization, turn lanes, etc.) in response to new development, regardless of developer contributions.	Statewide Planning Bureau Chief	To be addressed under Action Item 1.2.a	
4.4 Changing Demographics. Align transportation system to be responsive to changing demographic trends.	4.4.a	Assist RTPOs with initiatives as needed regarding 1) Identifying travel needs for older adult residents and visitors. 2) Identifying gaps in transit service, especially focused on access to healthcare and services.	GTG Unit Supervisor and Liaisons	FFY 2017	Percent of adults over age 60 who report that they have transportation options sufficient to maintain an independent lifestyle
	4.4.b	Work with the New Mexico Department of Aging and Long-Term Services and other partners to identify transportation safety features needed to better support an older traveling population.	Statewide Planning Bureau Chief	FFY 2018	

GOAL 5: Respect New Mexico's Cultures, Environment, History & Quality of Life

Strategies		Actions	Responsibility	Timeframe	Performance Measures
Solutions. When developing projects and programs, find a "best fit" transportation solution for the local and regional context that meets the expectations of both NMDOT and community stakeholders.	5.1.a	In collaboration with tribes, local communities, and other agencies, develop criteria and checklists for NMDOT project types to ensure successful implementation of CSS principles.	Statewide Planning Bureau Chief in Collaboration with CSS Manager	FFY 2016-2017	o Stakeholder satisfaction surveys before and after development of major projects
	5.1.b	Develop and adopt NMDOT design standards for local communities that respond to context; provide high-quality, but cost-efficient options; and comply with all relevant design guidelines. Identical to 5.2.b	Statewide Planning Bureau Chief	FFY 2016-2017	
	5.1.c	Evaluate the success of past projects in meeting NMDOT's CSS goals.		Develop methodology in FY16, report annually thereafter	
	5.1.d	Provide training for NMDOT, regional, and local staff on CSS.	Statewide Planning Bureau Chief in Collaboration with CSS Manager	Ongoing, coordinate with LTAP Annual Work Program beginning in FY16	
	5.1.e	Refine the NMDOT public engagement process as expressed in the NMDOT Location Studies Procedures, PEL and Planning Certification.	GTG Unit Supervisor	FfY 2016	
	5.1.f	Identify opportunities to implement road diets where appropriate and desired by local communities, and where local plans exist to support their function. Relates to 5.1.b, 5.2.b and BPE Plan, MainStreet; update Location Study Procedures to include road diets	GTG Unit Supervisor	FFY 2016-2017	

GOAL 5: Respect New Mexico's Cultures, Environment, History & Quality of Life

Strategies		Actions	Responsibility	Timeframe	Performance Measures
	5.1.g	Identify process improvements to ensure that Tribal entities participate from the beginning of any project that takes place on Tribal lands.		FFY 2016-2017	
5.2 Require and Respect Local Plans. Target funds to support communities that develop local transportation plans that are consistent with the 2040 Plan and that demonstrate the financial and administrative capacity to implement them successfully.	5.2.a	Assist the RTPOs in developing performance- based, context-sensitive Regional Transportation Plans and to successfully fund and implement projects through their RTIPRs and the STIP.	Statewide Planning Bureau Chief	FFY 2016-2017	
	5.2.b	Develop and adopt NMDOT design standards for local communities that respond to context; provide high-quality, but cost-efficient options; and comply with AASHTO design and procedural guidelines.	Statewide Planning Bureau Chief in Collaboration with Chief Engineer	FFY 2016-2017	
<b>5.3 Environmentally friendly practices</b> . Minimize or avoid negative impacts of facility development and operations on the natural environment, where possible.	5.3.a	Conduct early evaluations of sensitive lands for major projects.	Statewide Planning Bureau Chief in Collaboration with Environmental Division Director	Incorporate in Division's Business Plan beginning in FY17	o Number of vehicle/wildlife collisions o Effectiveness of mitigation measures as defined through NEPA process
	5.3.b	Cooperate with New Mexico Game and Fish to reduce vehicle/wildlife collisions.	Statewide Planning Bureau Chief in Collaboration with Environmental Division Director	Incorporate in Division's Business Plan beginning in FY17	

GOAL 5: Respect New Mexico's Cultures, Environment, History & Quality of Life

Strategies		Actions	Responsibility	Timeframe	Performance Measures
5.4 Recreation and Tourism. Work proactively with public and private-sector partners to advance multimodal access to state, regional, and Tribal tourism and recreational sites while minimizing adverse impacts to cultural resources.	5.4.a	Work with New Mexico Department of Economic Development, Tribal governments and economic development organizations, Councils of Government, and other partners to define 'cultural corridors,' collect more data on tourist visitation patterns, improve travel routes to public lands destinations, and promote other transportation-oriented tourism opportunities to improve the quality of the visitor travel experience in New Mexico.	Statewide Planning Bureau Chief	Develop program, advisory group and involve NMDOT (Rosa Kozub, Active Transportation Program Supervisor) beginning in FY16	
	5.4.b	Support other state agencies (Tourism, Economic Development, Historic Preservation, etc.) to achieve the goals of New Mexico MainStreet, the state-authorized Arts and Cultural Districts, and other programs through context-sensitive design and management of NMDOT's multimodal transportation assets.	Statewide Planning Bureau Chief	Cross reference Cultural Corridors, above	
	5.4.c	Help state, Tribal, and federal land management agencies preserve and protect their land and resources through context-sensitive design and management of NMDOT's multimodal transportation assets.	Statewide Planning Bureau Chief	Cross reference Cultural Corridors, above	
	5.4.d	Partner with state and federal agencies to identify transportation projects that align with the preservation and development of New Mexico's national historic trails - important assets of the state's heritage, economic development, tourism, quality of life, and future transportation network.	Statewide Planning Bureau Chief	Cross reference Cultural Corridors, above	